

Program D: Risk Litigation

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation budget request.

Proposed performance standards do not reflect the most recent budget adjustments implemented by the Division of Administration during development of the FY 2003-2004 Executive Budget Supporting Document. Rather, proposed performance standards indicate a "To be established" status since the agency had insufficient time to assess the full performance impacts of the final Executive Budget recommendation. As a result, during the 2003 Legislative Session, the agency will seek amendments to the General Appropriations Bill to identify proposed performance standards reflective of the funding level recommended in the Executive Budget Supporting Document.

DEPARTMENT ID: 04B Department of Justice
 AGENCY ID: 04-141 Office of the Attorney General
 PROGRAM ID: Program D: Risk Litigation

1. (KEY) To better utilize the funds available to the Office of Risk Management for legal expenses by handling in-house at least__% of risk litigation cases opened during the fiscal year.

Strategic Link: This operational objective is an incremental step toward accomplishment of the program's Strategic Objective I.1: To better utilize the funds available to the Office of Risk Management for legal expenses by increasing the percentage of all risk litigation cases handled in-house to 80% by June 30, 2004.

Louisiana: Vision 2020 Link: This objective is linked to Strategic Objective 1.8: "To improve the efficiency and accountability of governmental agencies."

Children's Budget Link: Not Applicable

Other Link(s):Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
527	K	Percentage of new risk litigation cases handled in-house	78%	70% ¹	62%	78% ³	70%	To be established
534	S	Number of continuing legal education (CLE) hours provided ²	15	15	0	15 ³	15	To be established
6254	S	Percentage of required CLE provided	100%	100%	0%	100% ³	100%	To be established

¹ The Actual Yearend Performance value for FY 2001-2002 is below target due to increase in cases litigated pursuant to the Pope decision.

² Fifteen hours of continuing legal education each calendar year are required by the Louisiana Bar Association.

³ This performance indicator was revised by an August 15th Performance Standard Adjustment approved on September 19, 2002.

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GENERAL PERFORMANCE INFORMATION: RISK LITIGATION, ALL CASES															
FISCAL YEAR	ALL CASES IN LITIGATION			CASES ASSIGNED TO PRIVATE CONTRACT ATTORNEYS					CASES HANDLED BY THE LITIGATION DIVISION						
	NUMBER OF CASES	LEGAL FEES AND EXPENSES (In \$ Millions)	AVERAGE COST PER CASE	NUMBER OF CASES	PERCENT OF TOTAL CASES	LEGAL FEES AND EXPENSES (In \$ Millions)	PERCENT OF TOTAL FEES	AVERAGE COST PER CASE	NUMBER OF CASES	PERCENT OF TOTAL CASES	TOTAL EXPENDITURES (In \$ Millions)	PERCENT OF TOTAL FEES	AVERAGE COST PER CASE	NUMBER OF TRIAL ATTORNEYS	AVERAGE CASE LOAD
89-90	5,057	\$13.44	\$2,658	2,364	47%	\$10.83	81%	\$4,581	2,693	53%	\$2.61	19%	\$969	30	89.8
90-91	5,947	\$16.56	\$2,785	3,755	63%	\$13.65	82%	\$3,635	2,192	37%	\$2.91	18%	\$1,328	30	73.1
91-92	6,823	\$20.06	\$2,940	4,647	68%	\$17.10	85%	\$3,680	2,176	32%	\$2.96	15%	\$1,360	30	72.5
92-93	7,000	\$22.83	\$3,261	4,000	57%	\$20.13	88%	\$5,033	3,000	43%	\$2.70	12%	\$900	30	100.0
93-94	7,430	\$22.83	\$3,073	3,501	47%	\$19.63	86%	\$5,607	3,929	53%	\$3.20	14%	\$814	45	87.3
94-95	6,708	\$14.90	\$2,221	2,343	35%	\$9.50	64%	\$4,055	4,365	65%	\$5.40	36%	\$1,237	68	64.2
95-96	7,250	\$16.79	\$2,316	2,000	28%	\$8.50	51%	\$4,250	5,250	72%	\$8.29	49%	\$1,579	69	76.1
96-97	6,241	\$17.64	\$2,826	1,490	24%	\$9.74	55%	\$6,537	4,751	76%	\$7.90	45%	\$1,663	69	68.9
97-98	6,281	\$16.20	\$2,579	1,612	26%	\$7.98	49%	\$4,950	4,669	74%	\$8.22	51%	\$1,761	71	65.8
98-99	6,169	\$17.12	\$2,775	1,229	20%	\$8.08	47%	\$6,574	4,940	80%	\$9.04	53%	\$1,830	71	69.6
99-00	4,813	\$21.50	\$4,469	1,001	21%	\$11.40	53%	\$11,369	3,812	79%	\$10.10	47%	\$2,657	71	53.7
00-01	7,046	\$20.44	\$2,901	2,250	32%	\$9.91	48%	\$4,404	4,796	68%	\$10.53	52%	\$2,196	71	67.5
01-02	7,340	\$24.38	\$3,322	2,639	36%	\$13.44	55%	\$5,093	4,701	64%	\$10.94	45%	\$2,327	71	66.2

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GENERAL PERFORMANCE INFORMATION: RISK LITIGATION, NEW CASE ASSIGNMENTS					
FISCAL YEAR	TOTAL NUMBER OF NEW CASES ASSIGNED	NUMBER OF NEW CASES ASSIGNED TO CONTRACT ATTORNEYS	NUMBER OF NEW CASES ASSIGNED TO LITIGATION ATTORNEYS	PERCENTAGE OF NEW CASES ASSIGNED TO CONTRACT ATTORNEYS	PERCENTAGE OF NEW CASES ASSIGNED TO IN-HOUSE ATTORNEYS
93-94	1,830	142	1,688	7.8%	91.2%
94-95	1,878	243	1,635	12.9%	87.1%
95-96	2,189	209	1,980	9.6%	90.5%
96-97	1,860	213	1,647	11.5%	88.6%
97-98	1,862	266	1,596	14.3%	85.7%
98-99	1,541	336	1,205	21.8%	78.2%
99-00	1,688	299	1,389	17.7%	82.3%
00-01	1,636	360	1,276	22.0%	78.0%
01-02	1,539	460	1,079	29.9%	70.1%